Federal Energy Management Program

NASA and the Department of Energy

Scott Richlen September 2008

- 1. Federal Responsibilities for Energy and Water Reductions (under EPAct, E.O. 13423 and EISA)
- 2. Federal Energy Consumption
- 3. Energy Management Status at NASA
- 4. FEMP Support
- 5. DOE Approach to Meeting Federal Requirements
- 6. Success Strategy The DOE TEAM Initiative

Federal Responsibilities

- EPact 2005 set new baselines for Federal agencies in energy and water conservation, renewable energy use
- Executive Order 13423 set even higher goals for Federal agencies to achieve
 - Improve energy efficiency and reduce greenhouse gases by 3% annually or 30% by 2015 (2003 baseline)
 - Reduce water usage by 2% per year through 2015 (2007 baseline)
 - Reduce fleet petroleum consumption by 2% annually, and increase nonpetroleum fuels by 10% annually through 2015 (2005 baseline).
 - Ensure at least 15 percent of building inventory incorporates requirements described in the Guiding Principals & Sustainable Buildings MOU.
 - Requires sustainable practices in acquisitions

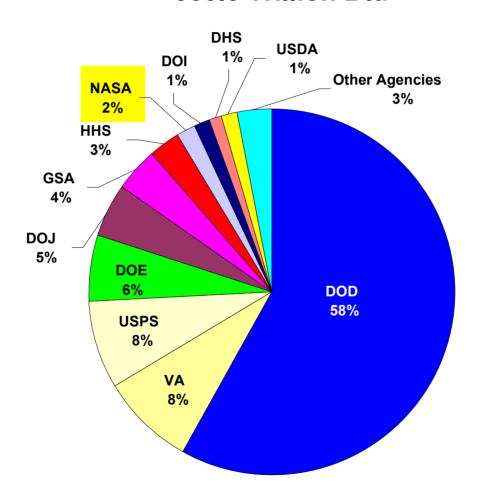
Federal Responsibilities

Energy Independence and Security Act, 2007

- Codifies E.O. and EPAct efficiency, water, renewable energy and sustainability goals
- Assigns Energy Managers
- Comprehensive Audit Requirements
 - Identify "covered facilities" (75% of energy use)
 - Comprehensive energy & water evaluations (25% annually)
 - Bundle and implement ECMs using financing, appropriations, or combinations of both
- Congressional/Administrative attention

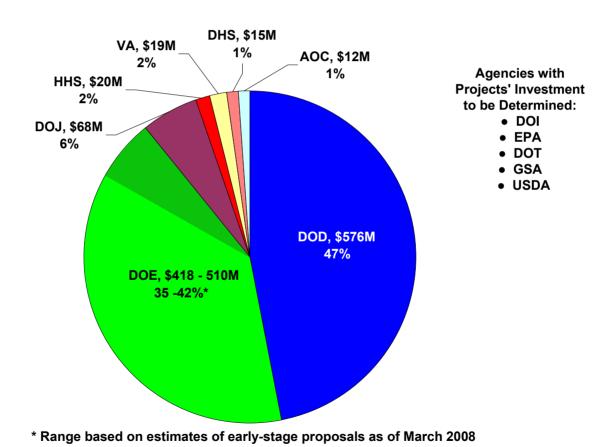
Federal Consumption

FY 2007 Annual Consumption in Facilities Subject to the EO/EISA Goal: 353.5 Trillion Btu

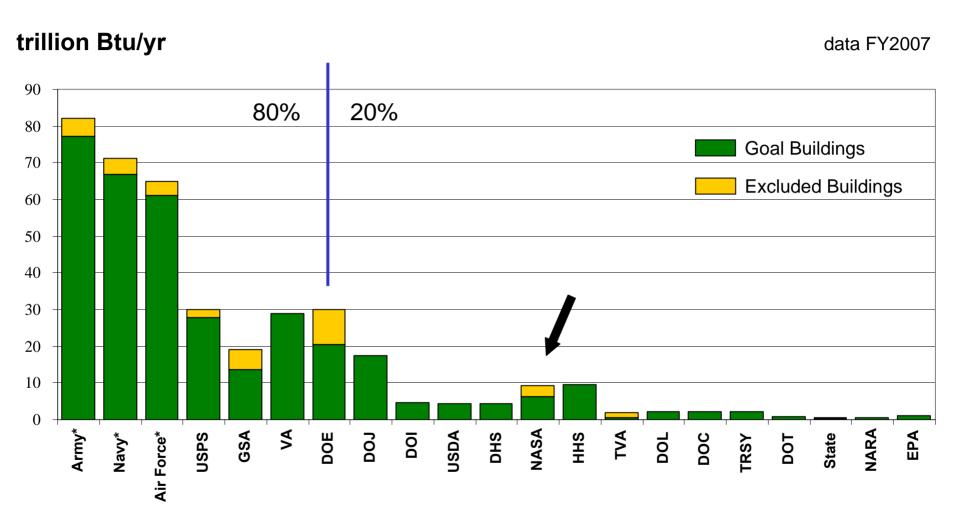


Agency Potential

Percentage Use of Super ESPC Mechanism by Agency Project Pipeline: \$1.2 Billion in Potential Investment



Federal Buildings Energy Use (trillion Btu/yr) by Agency

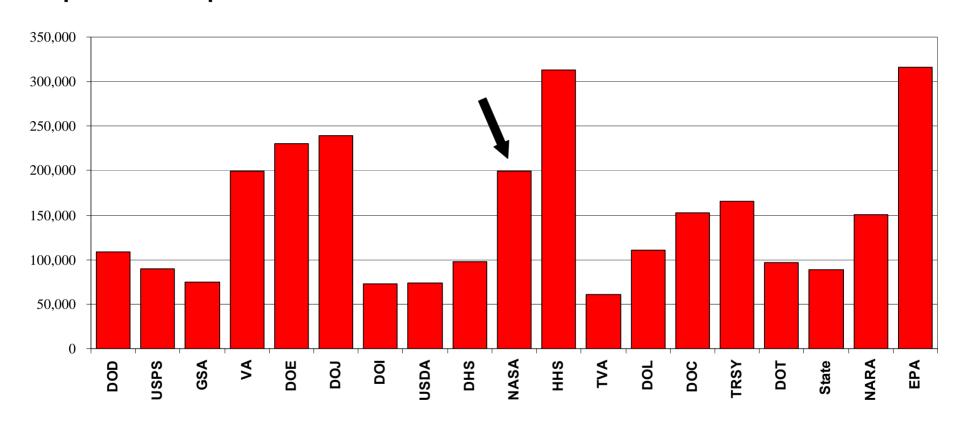


NASA is in the lower 20% of Federal Agencies in terms of Energy Use.

Federal Buildings Energy Intensity (Btu/ft²) by Agency

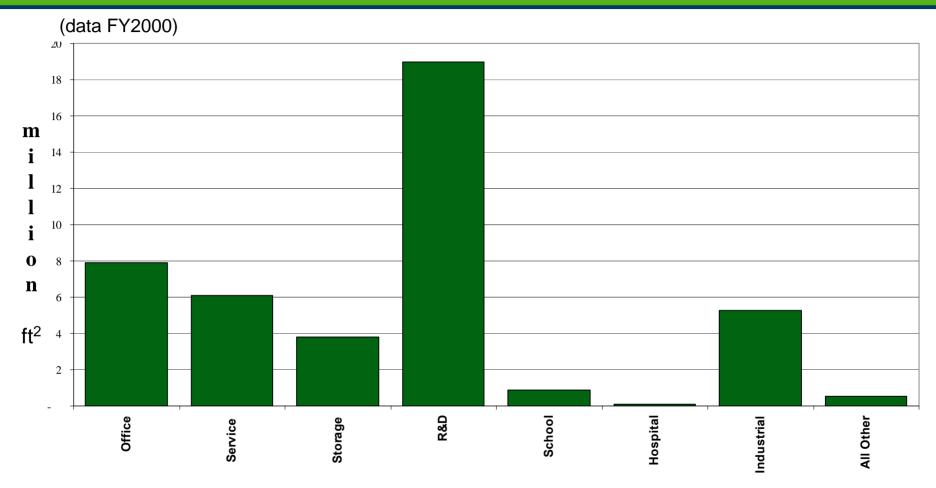
Btu per Gross Square Foot

data FY2007



NASA is one of the more energy intensive agencies.

NASA Building Type (million ft²)



R&D square footage predominates.

44% of square footage is associated with R&D.

R&D is also one of the most energy intensive building types.

Major Activities - Toolkit

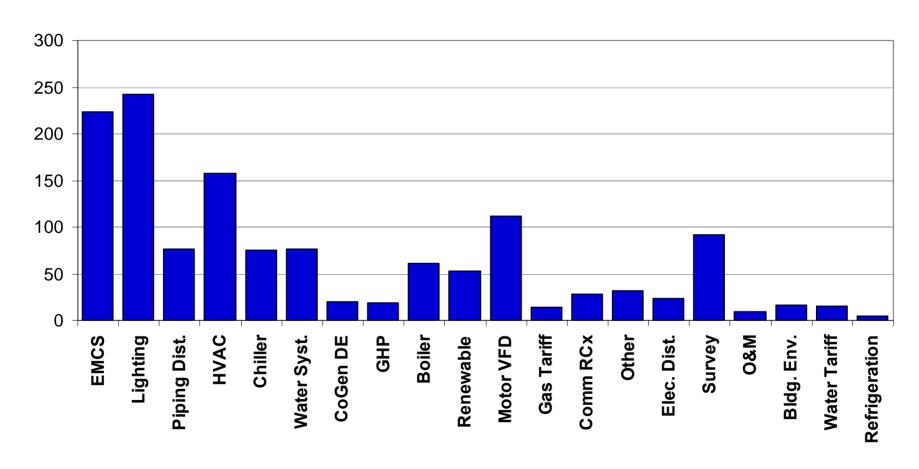
- Technical Assistance
- Training
- Core information resources
 - Design Guide
 - Case Studies
 - Energy Benchmarking
 - Best Practice Guides
- Design process tools
 - Env. Performance Criteria
 - Design Intent Tool
 - Labs21 Process Manual



http://www.labs21century.gov/

Number of ESPC Activities By Technology Category

Number of Technology Category Activities (all Agencies)

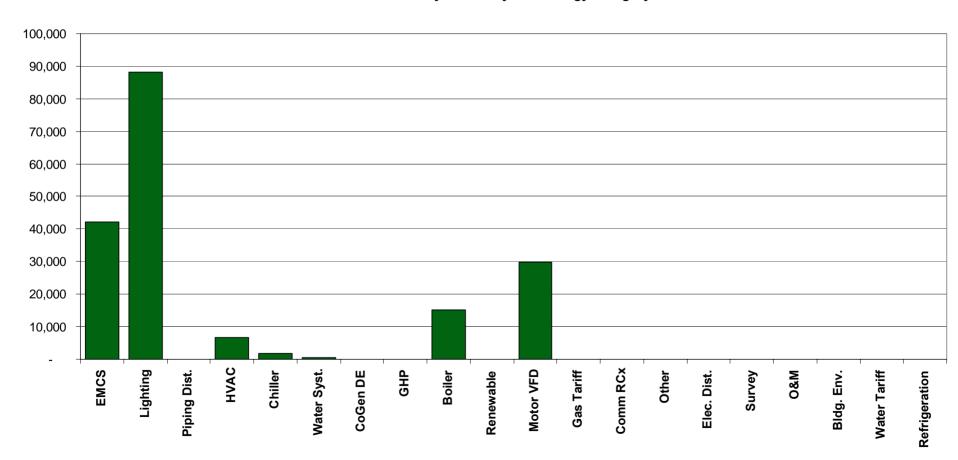


To date most activity has been in Lighting, EMCS, HVAC, and Motors/VFD.

NASA Energy Savings

4 ESPCs at NASA MBtu/yr Saved By Technology Category

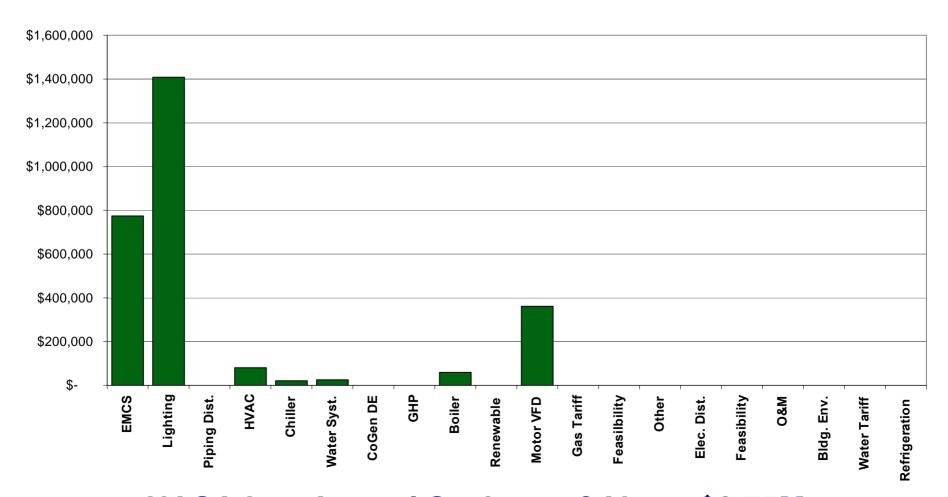
NASA - million Btu/yr Saved by Technology Category



NASA has Annual Savings of About 184 billion Btu.

4 ESPCs at NASA - \$/yr Saved By Technology Category

NASA - Dollars/yr Saved by Technology Catagory



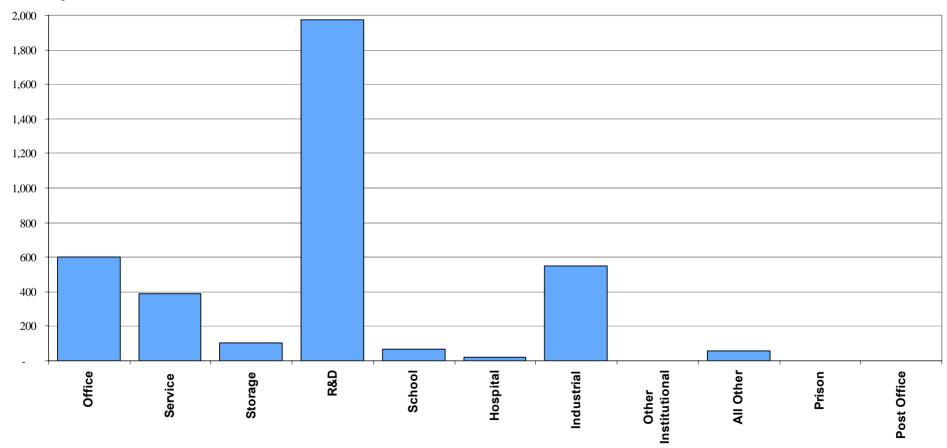
NASA has Annual Savings of About \$2.75M.

NASA Energy Consumption

Bringing you a prosperous future where energy is clean, abundant, reliable, and affordable

Energy Consumption by Building Type at NASA

MBtu/yr



R&D Building Energy Use predominates 53% of building energy use and 44% of area is associated with R&D

FEMP helps other agencies by:

- Sharing successful best practices
- Training personnel on energy savings performance contracting
- Providing technical assistance
- Assisting with Federal Finance Specialists & Project Facilitators
- Tracking project milestones, investment, performance data
- Providing management and policy support as needed

Project Financing

Alternative Financing Mechanisms have become a key success factor for agency savings

- Energy savings performance contracts (ESPC)
- Utility energy savings contracts (UESC)
- Power purchase agreements (PPA)

The traditional appropriations process, in comparison, does not guarantee the funding amount requested and opportunities are often lost because the process is long and arduous

Private party financing allows agencies to avoid the circuitous appropriations process which can take over 2 years.

The DOE Approach

DOE's approach to meeting the Federal goals was a comprehensive, focused approach – the TEAM Initiative

"It is my intent that the TEAM Initiative ensures that the Department:

- Becomes the first agency to meet all environmental, energy and transportation goals and requirements of EO13423;
- Exceeds the Executive Order goals in several key areas including reduced energy intensity and greenhouse gas emissions, building efficiency, clean energy production and use, and fleet management; and
- Leads all major Federal agencies in overall environmental, energy, and transportation management."
 - Samuel W. Bodman, Secretary of Energy

TEAM Initiative Impact

A record DOE ESPC pipeline

Over 40 comprehensive site evaluations conducted

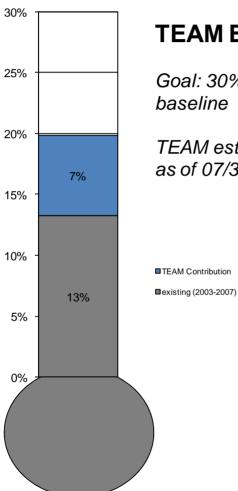
- Four projects worth \$140M have already been awarded
 - Oak Ridge National Laboratory (\$89M)
 - Idaho National Laboratory (\$33M)
 - Lawrence Livermore National Laboratory (\$11M)
 - National Energy Technology Laboratory (\$6M)
- Over \$250M in project investment is in the works to be awarded
 - 15+ more projects are expected between the end of the year and beginning of next year

Sites with the three major DOE fleets will be outfitted with alternative fueling stations

The \$140M awarded ESPC contracts from TEAM nearly matches that of the **entire** Federal Government in 2007

TEAM Impact - Efficiency





TEAM Energy Intensity Reduction Progress

Goal: 30% energy intensity reduction by 2015 from 2003 baseline

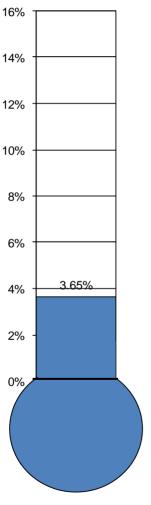
TEAM estimates and 2003-2007 energy savings of all sites as of 07/31/08

In the span of 1 year, TEAM has proposed energy savings that is more than half of what it took 4 years to accomplish

Major savings measures
Decentralization of steam distribution
HVAC controls and equipment upgrade
Lighting and lighting control
Boiler and chiller upgrades

TEAM Impact - Water





TEAM Water Intensity Reduction Progress

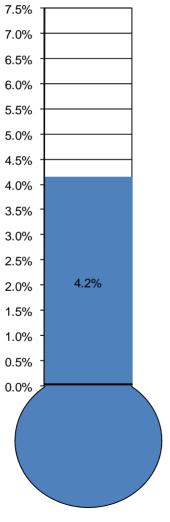
Goal: 16% water consumption reduction by 2015, from 2007 baseline

TEAM Estimates as of 07/31/08

Major savings measures
Wastewater reclamation
Water saving plumbing fixtures
Redistribution of steam lines and leak repair
Elimination of once-through cooling

TEAM Impact - Renewables





TEAM Renewable Energy Use Progress

Goal: 7.5% on-site renewable energy generation

TFAM Estimates as of 07/31/08

Major renewable energy measures
Biomass fired boilers and cogeneration
Solar photovoltaic arrays
Concentrating solar power

Transportation & Sustainability

Transportation

- •DOE's policy is to provide alternative fuel for every alternative fuel vehicle (AFV)
- •The three largest DOE fleets have contracts to build on-site alternative fueling stations
- •DOE sites are developing detailed plans to convert their petroleum fleet to AFV and high-efficiency vehicles

High Performance Sustainable Buildings

- •TEAM requires a LEED Gold standard for all new DOE buildings and major renovations
- •15% of existing DOE buildings are being identified and assessed to meet Executive Order 13423 requirements

Innovative Technologies

TEAM leveraged existing tools to help commercialize emerging technologies

- National Energy Technology Laboratory
 - Rooftop wind
 - Hybrid solar lighting
- Oak Ridge National Laboratory
 - Steam generation from biomass
 - Advanced electricity metering
- Idaho National Laboratory
 - Solar transpired heating to pre-heat building air

Many of these projects were not life-cycle cost-effective by themselves, but were bundled with other energy conservation measures to produce a viable contract

TEAM is an Agency-Wide Success Strategy

- DOE Order 430.2b: DOE Policy Driver
- Contractor Requirements
- Public Commitments
- Executive Steering Committee ensures senior management support
- Regular progress reports to Deputy Secretary and Secretary
- Order of Operations: Prioritizes Project Financing
- Executable Plans: Institutionalized Performance Commitments by DOE sites

TEAM was designed to exceed Federal Mandates and position DOE as the Federal leader in energy management

Franchising TEAM

Comprehensive, agency-wide implementation measures are key to achieving EPAct, E.O. 13423, EISA goals

- •DOE will share policies, procedures and lessons learned with interested Federal agencies.
- •State Dept. & other agencies have contacted FEMP for consultation on comprehensive energy evaluation measures.



For more information about the DOE TEAM Initiative, contact:

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Questions?